

2018-2019 Troop 23 Fundraising Goal Worksheet

(Campout costs include the cost of food/Grubmaster fee. \$10 is the recommended Grubmaster fee.)

Date	Event	Estimated Cost	Participate?
	Program Cost (equipment, camping site fees, advancement supplies, etc.)	\$200	\$200
	Annual Dues (paid by Troop 23 directly to BSA Council)	\$50	\$50
Sept	Starved Rock Campout, Oglesby, IL	\$10	
Oct	Illinois State Beach Campout, Zion, IL	\$10	
Oct	Daytrip: Go Carts, K1 Speed, Addison, IL	\$35	
Nov	Wilderness Survival Campout, Johnson's Mound, Elburn, IL	\$10	
Dec	Troop Lock-In, Tivoli Bowl, Downers Grove, IL	\$20	
Jan	Winter Campout,	\$10	
Feb	Klondike Derby, Cantigny Park, Winfield, IL	\$5	
Mar		\$10	
Apr	Canoeing Campout,	\$10	
May	Shooting Sports Campout,	\$20	
June			
June	Summer Camp (\$320 CFL or \$400 Cole Canoe Base/ bus)	\$320/\$400	
	Ex. Scout would need to sell \$1,875 for commission (Gold = .40) of \$590		
	Equipment & Uniform		
	Saving for future events, including future High Adventure (Philmont and Sea Base cost \$1400-\$1500 per Scout)		
	Total Cost of Scouting from Sept 2018 through June 2019		
	Current Scout Account Balance		
	Amount needed to earn through fundraising		
	My Fundraising Goal		

Earnings Calculation

Every scout is expected to sell \$400 in wreaths. Scouts will earn 50% profit on the first \$400 in wreath sales in order to fully cover their \$200 program cost. Scouts who sell under \$400 will only cover part of their program cost and will be required to pay the difference out of pocket. Scouts who exceed the minimum sales goal will be able to pay all or part of their annual Scouting costs, thereby being "thrifty" and minimizing the out-of-pocket costs to their families. Earnings for sales above \$400 are:

\$401-\$800 **Bronze Level** - Scout earns 35% on sales beyond \$400
\$801-\$1200 **Silver Level**- Scout earns 37% on sales beyond \$400
\$1201-\$2500 **Gold Level** - Scout earns 40% on sales beyond \$400
\$2501+ **Platinum Level** - Scout earns 45% on sales beyond \$400

Popcorn - Flat 29% commission on all sales

*Does not count toward Bronze/Silver/Gold/Platinum status

Earnings Chart

Wreaths (\$ Sales = \$ Profit)

\$100 = \$0
\$200 = \$0
\$300 = \$0
\$400 = \$0
\$500 = \$35
\$600 = \$70
\$700 = \$105
\$800 = \$140
\$900 = \$185
\$1000 = \$222
\$1100 = \$259
\$1200 = \$296
\$1300 = \$360
\$1400 = \$400
\$1500 = \$440
\$1600 = \$480
\$1700 = \$520
\$1800 = \$560
\$1900 = \$600
\$2000 = \$640
\$2100 = \$680
\$2200 = \$720
\$2300 = \$760
\$2400 = \$800
\$2500 = \$945
\$2600 = \$990
\$2700 = \$1035
\$2800 = \$1080
\$2900 = \$1125
\$3000 = \$1170
\$3100 = \$1215
\$3200 = \$1260
\$3300 = \$1305
\$3400 = \$1350
\$3500 = \$1395
\$3600 = \$1440
\$3700 = \$1485
\$3800 = \$1530
\$3900 = \$1575
\$4000 = \$1620

Popcorn

\$100 = \$29
\$200 = \$58
\$300 = \$87
\$400 = \$116
\$500 = \$145
\$600 = \$174
\$700 = \$203
\$800 = \$232
\$900 = \$261
\$1000 = \$290
\$1100 = \$319
\$1200 = \$348
\$1300 = \$377
\$1400 = \$406
\$1500 = \$435
\$1600 = \$464
\$1700 = \$493
\$1800 = \$522
\$1900 = \$551
\$2000 = \$580
\$2100 = \$609
\$2200 = \$638
\$2300 = \$667
\$2400 = \$696
\$2500 = \$725
\$2600 = \$754
\$2700 = \$783
\$2800 = \$812
\$2900 = \$841
\$3000 = \$870
\$3100 = \$899
\$3200 = \$928
\$3300 = \$957
\$3400 = \$986
\$3500 = \$1015
\$3600 = \$1044
\$3700 = \$1073
\$3800 = \$1102
\$3900 = \$1131
\$4000 = \$1160